

**2026 AUTHORITY BUDGET  
CERTIFICATION SECTION**

**2026**

Bellmawr Redevelopment Agency

**AUTHORITY BUDGET**

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

**For Division Use Only**

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: 2/17/2026

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

# 2026 PREPARER'S CERTIFICATION

Bellmawr Redevelopment Agency

## AUTHORITY BUDGET

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

It is hereby certified that the Authority Budget, including the Annual Budget and the Capital Budget/Program annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in form, and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	jtregear@bellmawrredevagency.org
Name:	Joshua T. Tregear
Title:	Executive Director
Address:	PO Box 1770 Bellmawr, NJ 08099-1770
Phone Number:	856-514-0024
Fax Number:	856-295-4990
E-mail Address:	jtregear@bellmawrredevagency.org

# AUTHORITY INTERNET WEBSITE CERTIFICATION

Authority's Web Address:

www.bellmawrredevagency.org

All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. N.J.S.A. 40A:5A-17.1 requires the following items to be included on the Authority's website at a minimum for public disclosure. Check the boxes below to certify the Authority's compliance with N.J.S.A. 40A:5A-17.1.

- A description of the Authority's mission and responsibilities.
- The budgets for the current fiscal year and immediately preceding two prior years.
- The most recent Annual Comprehensive Financial Report (Unaudited) or similar financial information *(Similar information includes items such as Revenue and Expenditure pie charts, or other types of charts, along with other information that would be useful to the public in understanding the finances/budget of the Authority)*.
- The complete (all pages) annual audits (not the Audit Synopsis) for the most recent fiscal year and immediately preceding two prior years.
- The Authority's rules, regulations and official policy statements deemed relevant by the governing body of the Authority to the interests of the residents within the Authority's service area or jurisdiction.
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the Authority, setting forth the time date, location and agenda of each meeting.
- The approved minutes of each meeting of the Authority including all resolutions of the board and their committees; for at least three consecutive fiscal years.
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Authority.
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Authority.

It is hereby certified by the below authorized representative of the Authority that the Authority's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:5A-17.1 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance:

Joshua T. Tregear

Title of Officer Certifying Compliance:

Executive Director

Signature:

jtregear@bellmawrredevagency.org

# 2026 APPROVAL CERTIFICATION

Bellmawr Redevelopment Agency

## AUTHORITY BUDGET

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

It is hereby certified that the Authority Budget, including all schedules appended hereto, are a true copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body Bellmawr Redevelopment Agency, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on January 20, 2026.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the governing body thereof.

<b>Officer's Signature:</b>	jtregear@bellmawrredevagency.org
<b>Name:</b>	Joshua T. Tregear
<b>Title:</b>	Executive Director
<b>Address:</b>	PO Box 1770 Bellmawr, NJ 08099-1770
<b>Phone Number:</b>	856-514-0024
<b>Fax Number:</b>	856-295-4990
<b>E-mail Address:</b>	jtregear@bellmawrredevagency.org



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# 2026 ADOPTION CERTIFICATION

Bellmawr Redevelopment Agency

## AUTHORITY BUDGET

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

It is hereby certified that the Authority Budget and Capital Budget/Program annexed hereto is a true copy of the Budget adopted by the governing body of the Bellmawr Redevelopment Agency, pursuant to N.J.A.C 5:31-2.3, on February 17, 2026.

<b>Officer's Signature:</b>			
<b>Name:</b>	Joshua T. Tregear		
<b>Title:</b>	Executive Director		
<b>Address:</b>	PO Box 1770 Bellmawr, NJ 08099-1770		
<b>Phone Number:</b>	856-514-0024	<b>Fax:</b>	856-295-4990
<b>E-mail address:</b>	jtregear@bellmawrredevagency.org		

# 2026 ADOPTED BUDGET RESOLUTION

## Bellmawr Redevelopment Agency

### FISCAL YEAR: January 01, 2026 to December 31, 2026

WHEREAS, the Annual Budget and Capital Budget/Program for the Bellmawr Redevelopment Agency for the fiscal year beginning January 01, 2026 and ending December 31, 2026 has been presented for adoption before the governing body of the Bellmawr Redevelopment Agency at its open public meeting of February 17, 2026; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of \$149,325.00, Total Appropriations, including any Accumulated Deficit, if any, of \$148,650.00, and Total Unrestricted Net Position utilized of \$0.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of \$0.00 and Total Unrestricted Net Position Utilized of \$0.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Bellmawr Redevelopment Agency at an open public meeting held on February 17, 2026 that the Annual Budget and Capital Budget/Program of the Bellmawr Redevelopment Agency for the fiscal year beginning January 01, 2026 and ending December 31, 2026 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

**Governing Body Recorded Vote**

Member	Aye	Nay	Abstain	Absent
Frank Filipek				
Ray Bider				
James D'Angelo				
Tom Whitman				
Anil Patel				
Jeffrey Simpson				
Peter Macrina				

**2026 AUTHORITY BUDGET  
NARRATIVE AND INFORMATION SECTION**

# 2026 AUTHORITY BUDGET MESSAGE & ANALYSIS

## Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

1. Complete a brief statement on the Fiscal Year 2026 proposed Annual Budget and make comparison to the Fiscal Year 2025 adopted budget for each Revenues and Appropriations. Explain any variances over +/-10% (as shown on budget pages F-2 and F-4) for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase or decrease in the budgeted line item, not just an indication of the amount and percent of change. Upload any supporting documentation that will help explain the reason for the increase or decrease in the budgeted line item.

The Agency's budget will largely remain the same as 2025 as contract closings will be finalized in 2026.

Operating Revenues reflect current Redeveloper Rent/Fee schedule, however an increase of approximately \$18,000 is expected to be initiated in 2026 per the Agency Solicitor according to the Redevelopment Agreement. This will raise the annual Redeveloper Rents / Fees from \$70,000 to approximately \$88,000 annually. This increase is necessary based upon the rate of inflation, COL, vendor fee increases, etc., which have compounded year over year since execution of the Redevelopment Agreement six years prior.

2. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital Program.

Since the Agency is reliant on rents collected from the appointed Redeveloper until the Agency becomes self-sustaining, the local economy has not effected the Budget in any significant way.  
The Agency does not utilize a Capital Program.

3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget (i.e. rate stabilization, debt service reduction, to balance the budget, etc.) If the Authority's budget anticipated a use of Unrestricted Net Position, this question must be answered.

N/A

# 2026 AUTHORITY BUDGET MESSAGE & ANALYSIS

Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

4. Identify any sources of funds transferred to the County/Municipality as a budget subsidy or shared service payments, **pilot** payments, or other types of contracts or agreements. (Example - To provide police services to the Authority, etc. and explain the reason for the transfer (i.e. to balance the County/Municipal Budget, etc.)

No funds transferred since Agency formation in March- 2018 thru present as the project awaits development/construction.

5. The proposed budget must not reflect an anticipated deficit from 2025 operations. If there exists an accumulated deficit from prior year's budgets (and funding is included in the proposed budget as a result of a prior year deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a deficit reduction plan in response to this question.

No deficit.

N/A at this time.

**(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report. How would these deficits be funded?**

# 2026 AUTHORITY BUDGET MESSAGE & ANALYSIS

Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

*Answer the question below using the space provided.*

6. Attach in FAST a schedule of the Authority's existing rate structure (connection fees, parking fees, service charges, etc.) **if it has been changed since the prior year budget submission** and a schedule of the proposed rate structure for the upcoming fiscal year. Explain any proposed changes in the rate structure and attach the resolution approving the change in rate structure, **if applicable**. (If no changes to fees or rates, indicate answer as "**Rates Are Staying The Same**".

Rates are Staying the Same.

The Redeveloper also funds an Escrow Account to pay any applicable professional service fees such as Legal, E & P, etc.

# AUTHORITY CONTACT INFORMATION

## FISCAL YEAR 2026

Please complete the following information regarding this Authority. All information requested below must be completed.

<b>Name of Authority:</b>	Bellmawr Redevelopment Agency		
<i>Federal ID Number:</i>	83-0731635		
<i>Address:</i>	PO Box 1770		
<i>City, State, Zip:</i>	Bellmawr	NJ	08099-1770
<i>Phone: (ext.)</i>	856-514-0024	<i>Fax:</i>	856-295-4990

<b>Preparer's Name:</b>	Joshua T. Tregear		
<i>Preparer's Address:</i>	PO Box 1770		
<i>City, State, Zip:</i>	Bellmawr	NJ	08099-1770
<i>Phone: (ext.)</i>	856-514-0024	<i>Fax:</i>	856-295-4990
<i>E-mail:</i>	<a href="mailto:jtregear@bellmawrredevagency.org">jtregear@bellmawrredevagency.org</a>		

<b>Chief Executive Officer*</b>	Joshua T. Tregear		
<i>*Or person who performs these functions under another title.</i>			
<i>Phone: (ext.)</i>	856-514-0024	<i>Fax:</i>	856-295-4990
<i>E-mail:</i>	<a href="mailto:jtregear@bellmawrredevagency.org">jtregear@bellmawrredevagency.org</a>		

<b>Chief Financial Officer*</b>	Joshua T. Tregear		
<i>*Or person who performs these functions under another title.</i>			
<i>Phone: (ext.)</i>	856-514-0024	<i>Fax:</i>	856-295-4990
<i>E-mail:</i>	<a href="mailto:jtregear@bellmawrredevagency.org">jtregear@bellmawrredevagency.org</a>		

<b>Name of Auditor:</b>	Jennifer Bertino		
<i>Name of Firm:</i>	PKF O'Connor Davies (formerly Bowman & Company)		
<i>Address:</i>	601 White Horse Road		
<i>City, State, Zip:</i>	Voorhees	NJ	08043
<i>Phone: (ext.)</i>	856-454-7303	<i>Fax:</i>	856-435-0440
<i>E-mail:</i>	<a href="mailto:jbertino@pkfod.com">jbertino@pkfod.com</a>		

# AUTHORITY INFORMATIONAL QUESTIONNAIRE

## Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

1. Provide the number of individuals employed as reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statement:

1

2. Provide the amount of total salaries and wages reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statements:

\$38,600

3. Provide the number of regular voting members of the governing body:

7

*(5 or 7 per State statute, possibly more for regional authorities)*

4. Provide the number of alternate voting members of the governing body:

0

*(Maximum is 2)*

**5. Regional Authorities Only** - Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Authority file the form as required?

N/A

*Check to see if individuals filed their FDS on the FDS webpage: <https://www.nj.gov/dca/divisions/dlgs/resources/fds.html>.*

**If "no", provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.**

6. Does the Authority have any amounts receivable from current or former commissioners, officers, key employees, or the highest compensated employee?

No

*If "yes", provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the Authority.*

7. Was the Authority a party to a business transaction with one of the following parties:

a. A current or former commissioner, officer, key employee, or highest compensated employee?

No

b. A family member of a current or former commissioner, officer, key employee, or highest compensated employee?

No

c. An entity of which a current or former commissioner, officer, key employee, or highest compensated employee (or family member thereof) was an officer or direct or indirect owner?

No

*If the answer to any of the above is "yes", provide a description of the transaction including the name of the commissioner, officer, key employee, or highest compensated employee (or family member thereof) of the Authority; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*

8. Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract\*?

No

*\*A personal benefit contract is generally any life insurance, annuity, or endowment contract that benefits, directly or indirectly, the transferor, a member of the transferor's family, or any other person designated by the transferor.*

*If "yes", provide a description of the arrangement, the premiums paid, and indicate the beneficiary of the contract.*

9. Explain the Authority's process for determining compensation for all persons listed on Page N-4. Include whether the Authority's process includes any of the following: 1) review and approval by the commissioners or a committee thereof; 2) study or survey of compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent compensation consultant; and/or 5) written employment contract. Attach a narrative of your Authority's procedures for all individuals listed on Page N-4 (2 of 2).

# AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

**10.** Did the Authority pay for meals or catering during the current fiscal year? No  
*If "yes", provide a detailed list of all meals and/or catering invoices for the current fiscal year and provide an explanation for each expenditure listed.*

**11.** Did the Authority pay for travel expenses for any employee of individual listed on Page N-4? No  
*If "yes", provide a detailed list of all travel expenses for the current fiscal year and provide an explanation for each expenditure listed.*

**12.** Did the Authority provide any of the following to or for a person listed on Page N-4 or any other employee of the Authority?

a. First class or charter travel	No
b. Travel for companions	No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No
f. Payments for business use of personal residence	Yes
g. Vehicle/auto allowance or vehicle for personal use	No
h. Health or social club dues or initiation fees	No
i. Personal services (i.e. maid, chauffeur, chef)	No

*If the answer to any of the above is "yes", provide a description of the transaction including the name and position of the individual and the amount expended.*

**13.** Did the Authority follow a written policy regarding payment or reimbursement for expenses incurred by employees and/or commissioners during the course of Authority business and does that policy require substantiation of expenses through receipts or invoices prior to reimbursement? Yes

*If "no", attach an explanation of the Authority's process for reimbursing employees and commissioners for expenses. (If your authority does not allow for reimbursements, indicate that in answer).*

**14.** Did the Authority make any payments to current or former commissioners or employees for severance or termination? No  
*If "yes", provide explanation, including amount paid.*

**15.** Did the Authority make payments to current or former commissioners or employees that were contingent upon the performance of the Authority or that were considered discretionary bonuses? No

*If "yes", provide explanation including amount paid.*

**16.** Did the Authority receive any notices from the Department of Environmental Protection or any other entity regarding maintenance or repairs required to the Authority's systems to bring them into compliance with current regulations and standards that it has not yet taken action to remediate? No

*If "yes", provide explanation as to why the Authority has not yet undertaken the required maintenance or repairs and describe the Authority's plan to address the conditions identified.*

# AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

17. Did the Authority receive any notices of fines or assessments from the Department of Environmental Protection or any other entity due to noncompliance with current regulations (i.e. sewer overflow, etc.)?

*If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount of the fine/assessment.*

# AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

*Use the space below to provide clarification for any Questionnaire responses.*

N-3, #9: The Executive Director remains the only compensated employee for the Agency since its formation in March- 2018. Each year at the annual Re-Organization Meeting of the Board of Commissioners, the position description & compensation are reviewed & approved via Resolution, along with the appointment of the individual.

N-3, #12.f: The Agency provides a monthly payment to the Executive Director for 'Business Use of his Personal Residence' in the amount of \$175, or \$2100 annually to offset associated office & operational expenses. This policy (# D-15) was approved via Resolution # 09:043-19 on September 16, 2019. While the Agency is a component unit of the Borough of Bellmawr, it is largely administered from the Executive Director's personal home office.

# AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

## Bellmawr Redevelopment Agency

**FISCAL YEAR: January 01, 2026 to December 31, 2026**

*Complete the attached table for all persons required to be listed per #1-4 below.*

- 1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority as defined below. Enter zero if no compensation was paid.
- 2) List all of the Authority's key employees and highest compensated employees other than a commissioner or officer as defined below and amount of compensation from the Authority.
- 3) List all of the Authority's former officers, key employees, and highest compensated employees who received more than \$100,000 in reportable compensation from the Authority during the most recent fiscal year completed.
- 4) List all of the Authority's former commissioners who received more than \$10,000 in reportable compensation from the Authority during the most recent fiscal year completed.

**Commissioner:** A member of the governing body of the authority with voting rights. Include alternates for the purposes of this schedule.

**Officer:** A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Key Employee:** An employee or independent contractor of the authority (other than a commissioner or officer) who meets

- a) The individual received reportable compensation from the authority and other public entities in excess of \$150,000 for the most recent fiscal year completed; and
- b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.

**Highest Compensated Employee:** One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than \$100,000 for the most recent fiscal year completed.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal, and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable Compensation** (Use the most recent W-2 available): The aggregate compensation that is reported (or required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year.

**Bellmawr Redevelopment Agency**  
**For the Period January 01, 2026 to December 31, 2026**

Name	Title	Average Hours per Week Dedicated to Position	Position				Reportable Compensation from Authority (W-2/ 1099)			Estimated amount of other compensation from the Authority (health benefits, pension, etc.)	Total Compensation from Authority
			Commissioner	Key Employee Officer	Highest Compensated Employee	Former	Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)		
1 Joshua T. Tregear	Executive Director	35	X	X	X		\$ 45,000.00	\$ 3,600.00		\$ 48,600.00	
2 Frank Filipek	Chairman	4	X							\$ -	
3 Ray Bider	Vice Chairman	2	X							\$ -	
4 James D'Angelo	Commissioner	1	X							\$ -	
5 Tom Whitman	Commissioner	1	X							\$ -	
6 Anil Patel	Commissioner	1	X							\$ -	
7 Jeff Simpson	Commissioner	1	X							\$ -	
8 Peter Macrina	Commissioner	1	X							\$ -	
9										\$ -	
10										\$ -	
11										\$ -	
12										\$ -	
13										\$ -	
14										\$ -	
15										\$ -	
16										\$ -	
17										\$ -	
18										\$ -	
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23										\$ -	
24										\$ -	
25										\$ -	
26										\$ -	
27										\$ -	
28										\$ -	
29										\$ -	
30										\$ -	
31										\$ -	
32										\$ -	
33										\$ -	
34										\$ -	
35										\$ -	
<b>Total:</b>							\$ 45,000.00	\$ -	\$ 3,600.00	\$ -	\$ 48,600.00

## Schedule of Health Benefits - Detailed Cost Analysis

Bellmawr Redevelopment Agency

For the Period: January 01, 2026 to December 31, 2026

If no health benefits, check this box:

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
<b>Active Employees - Health Benefits - Annual Cost</b>								
Single Coverage			-			-	-	
Parent & Child			-			-	-	
Employee & Spouse (or Partner)			-			-	-	
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative - )			-			-	-	
<b>Subtotal</b>			-			-	-	
<b>Commissioners - Health Benefits - Annual Cost</b>								
Single Coverage			-			-	-	
Parent & Child			-			-	-	
Employee & Spouse (or Partner)			-			-	-	
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative - )			-			-	-	
<b>Subtotal</b>			-			-	-	
<b>Retirees - Health Benefits - Annual Cost</b>								
Single Coverage			-			-	-	
Parent & Child			-			-	-	
Employee & Spouse (or Partner)			-			-	-	
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative - )			-			-	-	
<b>Subtotal</b>			-			-	-	
<b>GRAND TOTAL</b>			-			-	-	

Is medical coverage provided by the SHBP (Yes or No)?	
Is prescription drug coverage provided by the SHBP (Yes or No)?	













**FISCAL YEAR 2026 AUTHORITY BUDGET  
FINANCIAL SCHEDULES SECTION**

## SUMMARY

**Bellmawr Redevelopment Agency**  
For the Period: January 01, 2026 to December 31, 2026

	<b><i>FY 2026 Proposed Budget</i></b>						<b><i>FY 2025 Adopted Budget</i></b>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>	
	<b>ment   Park</b>	<b>Operation #2</b>	<b>Operation #3</b>	<b>Operation #4</b>	<b>Operation #5</b>	<b>Operation #6</b>	<b>Total All Operations</b>	<b>Total All Operations</b>	<b>All Operations</b>	<b>All Operations</b>
<b>REVENUES</b>										
Total Operating Revenues	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 85,000	\$ -	
Total Non-Operating Revenues	64,325	-	-	-	-	-	64,325	60,800	3,525	5.8%
Total Anticipated Revenues	149,325	-	-	-	-	-	149,325	145,800	3,525	2.4%
<b>APPROPRIATIONS</b>										
Total Administration	55,650	-	-	-	-	-	55,650	55,650	-	
Total Cost of Providing Services	93,000	-	-	-	-	-	93,000	89,300	3,700	4.1%
Total Principal Payments on Debt Service in Lieu of Depreciation	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Operating Appropriations	148,650	-	-	-	-	-	148,650	144,950	3,700	2.6%
Total Interest Payments on Debt	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Other Non-Operating Appropriations	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	-	-	-	#DIV/0!
Accumulated Deficit	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Appropriations and Accumulated Deficit	148,650	-	-	-	-	-	148,650	144,950	3,700	2.6%
Less: Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	-	-	#DIV/0!
Net Total Appropriations	148,650	-	-	-	-	-	148,650	144,950	3,700	2.6%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	<b>\$ 675</b>	<b>\$ -</b>	<b>\$ 675</b>	<b>\$ 850</b>	<b>\$ (175)</b>	<b>-20.6%</b>				

# Revenue Schedule

Bellmawr Redevelopment Agency  
For the Period: January 01, 2026 to December 31, 2026

	<b>FY 2026 Proposed Budget</b>						<b>FY 2025 Adopted Budget</b>	<b>\$ Increase (Decrease) Proposed vs. Adopted</b>	<b>% Increase (Decrease) Proposed vs. Adopted</b>	
	Redevelopment						Total All Operations	Total All Operations	All Operations	All Operations
	Management	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6				
<b>OPERATING REVENUES</b>										
<i>Service Charges</i>										
Residential							\$ -	\$ -	\$ -	#DIV/0!
Business/Commercial							-	-	-	#DIV/0!
Industrial							-	-	-	#DIV/0!
Intergovernmental							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Service Charges	-	-	-	-	-	-	-	-	-	#DIV/0!
<i>Connection Fees</i>										
Residential							-	-	-	#DIV/0!
Business/Commercial							-	-	-	#DIV/0!
Industrial							-	-	-	#DIV/0!
Intergovernmental							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Connection Fees	-	-	-	-	-	-	-	-	-	#DIV/0!
<i>Parking Fees</i>										
Meters							-	-	-	#DIV/0!
Permits							-	-	-	#DIV/0!
Fines/Penalties							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Parking Fees	-	-	-	-	-	-	-	-	-	#DIV/0!
<i>Other Operating Revenues (List)</i>										
Redeveloper Rents/Fees	70,000						70,000	70,000	-	0.0%
Billboards	15,000						15,000	15,000	-	0.0%
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
Total Other Revenue	85,000	-	-	-	-	-	85,000	85,000	-	0.0%
Total Operating Revenues	85,000	-	-	-	-	-	85,000	85,000	-	0.0%
<b>NON-OPERATING REVENUES</b>										
<i>Other Non-Operating Revenues (List)</i>										
Professional Services (Escrow Redevelope	63,500						63,500	60,000	3,500	5.8%
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
							-	-	-	#DIV/0!
Total Other Non-Operating Revenue	63,500	-	-	-	-	-	63,500	60,000	3,500	5.8%
<i>Interest on Investments &amp; Deposits (List)</i>										
Interest Earned	825						825	800	25	3.1%
Penalties							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Interest	825	-	-	-	-	-	825	800	25	3.1%
Total Non-Operating Revenues	64,325	-	-	-	-	-	64,325	60,800	3,525	5.8%
<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$ 149,325</b>	<b>\$ -</b>	<b>\$ 149,325</b>	<b>\$ 145,800</b>	<b>\$ 3,525</b>	<b>2.4%</b>				

# Prior Year Adopted Revenue Schedule

Bellmawr Redevelopment Agency

*FY 2025 Adopted Budget*

	Redevelopment						Total All Operations
	Park Management	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6	
<b>OPERATING REVENUES</b>							
<i>Service Charges</i>							
Residential							\$ -
Business/Commercial							-
Industrial							-
Intergovernmental							-
Other							-
Total Service Charges	-	-	-	-	-	-	-
<i>Connection Fees</i>							
Residential							-
Business/Commercial							-
Industrial							-
Intergovernmental							-
Other							-
Total Connection Fees	-	-	-	-	-	-	-
<i>Parking Fees</i>							
Meters							-
Permits							-
Fines/Penalties							-
Other							-
Total Parking Fees	-	-	-	-	-	-	-
<i>Other Operating Revenues (List)</i>							
Redeveloper Rents/Fees	70,000						70,000
Billboards	15,000						15,000
							-
							-
							-
							-
							-
							-
							-
Total Other Revenue	85,000	-	-	-	-	-	85,000
Total Operating Revenues	85,000	-	-	-	-	-	85,000
<b>NON-OPERATING REVENUES</b>							
<i>Other Non-Operating Revenues (List)</i>							
Professional Services (Escrow Redeveloper	60,000						60,000
							-
							-
							-
							-
Total Other Non-Operating Revenues	60,000	-	-	-	-	-	60,000
<i>Interest on Investments &amp; Deposits</i>							
Interest Earned	800						800
Penalties							-
Other							-
Total Interest	800	-	-	-	-	-	800
Total Non-Operating Revenues	60,800	-	-	-	-	-	60,800
<b>TOTAL ANTICIPATED REVENUES</b>	\$ 145,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,800

# Appropriations Schedule

Bellmawr Redevelopment Agency  
For the Period: January 01, 2026 to December 31, 2026

	<b>FY 2026 Proposed Budget</b>							<b>FY 2025 Adopted Budget</b>	<b>\$ Increase (Decrease) Proposed vs. Adopted</b>	<b>% Increase (Decrease) Proposed vs. Adopted</b>
	<b>Redevelopment   Park</b>						<b>Total All Operations</b>	<b>Total All Operations</b>	<b>All Operations</b>	<b>All Operations</b>
	<b>Management</b>	<b>Operation #2</b>	<b>Operation #3</b>	<b>Operation #4</b>	<b>Operation #5</b>	<b>Operation #6</b>	<b>Operations</b>	<b>Operations</b>	<b>All Operations</b>	<b>All Operations</b>
<b>OPERATING APPROPRIATIONS</b>										
<i>Administration - Personnel</i>										
Salary & Wages	\$ 45,000						\$ 45,000	\$ 45,000	\$ -	0.0%
Fringe Benefits	3,600						3,600	3,600	-	0.0%
Total Administration - Personnel	48,600	-	-	-	-	-	48,600	48,600	-	0.0%
<i>Administration - Other (List)</i>										
FICA   Payroll Tax	6,000						6,000	6,000	-	0.0%
Payroll Service Fees	1,050						1,050	1,050	-	0.0%
Miscellaneous Administration*							-	-	-	#DIV/0!
Total Administration - Other	7,050	-	-	-	-	-	7,050	7,050	-	0.0%
Total Administration	55,650	-	-	-	-	-	55,650	55,650	-	0.0%
<i>Cost of Providing Services - Personnel</i>										
Salary & Wages							-	-	-	#DIV/0!
Fringe Benefits							-	-	-	#DIV/0!
Total COPS - Personnel		-	-	-	-	-	-	-	-	#DIV/0!
<i>Cost of Providing Services - Other (List)</i>										
Legal	47,500						47,500	45,000	2,500	5.6%
Engineering & Planning	10,500						10,500	10,000	500	5.0%
Finance   Insurance	23,000						23,000	23,000	-	0.0%
IT & Software	8,000						8,000	7,500	500	6.7%
Miscellaneous COPS*	4,000						4,000	3,800	200	5.3%
Total COPS - Other	93,000	-	-	-	-	-	93,000	89,300	3,700	4.1%
Total Cost of Providing Services	93,000	-	-	-	-	-	93,000	89,300	3,700	4.1%
Total Principal Payments on Debt Service in Lieu of Depreciation							-	-	-	#DIV/0!
Total Operating Appropriations	148,650	-	-	-	-	-	148,650	144,950	3,700	2.6%
<b>NON-OPERATING APPROPRIATIONS</b>										
Total Interest Payments on Debt							-	-	-	#DIV/0!
Operations & Maintenance Reserve							-	-	-	#DIV/0!
Renewal & Replacement Reserve							-	-	-	#DIV/0!
Municipality/County Appropriation							-	-	-	#DIV/0!
Other Reserves							-	-	-	#DIV/0!
Total Non-Operating Appropriations		-	-	-	-	-	-	-	-	#DIV/0!
<b>TOTAL APPROPRIATIONS</b>	148,650	-	-	-	-	-	148,650	144,950	3,700	2.6%
<b>ACCUMULATED DEFICIT</b>							-	-	-	#DIV/0!
<b>TOTAL APPROPRIATIONS &amp; ACCUMULATED DEFICIT</b>	148,650	-	-	-	-	-	148,650	144,950	3,700	2.6%
<b>UNRESTRICTED NET POSITION UTILIZED</b>										
Municipality/County Appropriation							-	-	-	#DIV/0!
Other							-	-	-	#DIV/0!
Total Unrestricted Net Position Utilized		-	-	-	-	-	-	-	-	#DIV/0!
<b>TOTAL NET APPROPRIATIONS</b>	\$ 148,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,650	\$ 144,950	\$ 3,700	2.6%

\* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations    \$ 7,432.50    \$ -    \$ -    \$ -    \$ -    \$ -    \$ -    \$ 7,432.50







# Prior Year Adopted Appropriations Schedule

## Bellmawr Redevelopment Agency

### FY 2025 Adopted Budget

	Redevelopment   Park						Total All Operations
	Management	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6	
<b>OPERATING APPROPRIATIONS</b>							
<i>Administration - Personnel</i>							
Salary & Wages	\$ 45,000						\$ 45,000
Fringe Benefits	3,600						3,600
Total Administration - Personnel	48,600	-	-	-	-	-	48,600
<i>Administration - Other (List)</i>							
FICA   Payroll Tax	6,000						6,000
Payroll Service Fees	1,050						1,050
Miscellaneous Administration*							-
Total Administration - Other	7,050	-	-	-	-	-	7,050
Total Administration	55,650	-	-	-	-	-	55,650
<i>Cost of Providing Services - Personnel</i>							
Salary & Wages							-
Fringe Benefits							-
Total COPS - Personnel		-	-	-	-	-	-
<i>Cost of Providing Services - Other (List)</i>							
Legal	45,000						45,000
Engineering & Planning	10,000						10,000
Finance   Insurance	23,000						23,000
IT & Software	7,500						7,500
Miscellaneous COPS*	3,800						3,800
Total COPS - Other	89,300	-	-	-	-	-	89,300
Total Cost of Providing Services	89,300	-	-	-	-	-	89,300
Total Principal Payments on Debt Service in Lieu of Depreciation		-	-	-	-	-	-
Total Operating Appropriations	144,950	-	-	-	-	-	144,950
<b>NON-OPERATING APPROPRIATIONS</b>							
Total Interest Payments on Debt		-	-	-	-	-	-
Operations & Maintenance Reserve							-
Renewal & Replacement Reserve							-
Municipality/County Appropriation							-
Other Reserves							-
Total Non-Operating Appropriations		-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>144,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>144,950</b>
<b>ACCUMULATED DEFICIT</b>							-
<b>TOTAL APPROPRIATIONS &amp; ACCUMULATED DEFICIT</b>	<b>144,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>144,950</b>
<b>UNRESTRICTED NET POSITION UTILIZED</b>							
Municipality/County Appropriation		-	-	-	-	-	-
Other							-
Total Unrestricted Net Position Utilized		-	-	-	-	-	-
<b>TOTAL NET APPROPRIATIONS</b>	<b>\$ 144,950</b>	<b>\$ -</b>	<b>\$ 144,950</b>				

\* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations	\$ 7,247.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,247.50
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## Debt Service Schedule - Principal

Bellmawr Redevelopment Agency

If Authority has no debt, check this box:

	Date of Local Finance Board Approval	<i>Fiscal Year Ending in</i>								Total Principal Outstanding
		FY 2025 (Adopted Budget)	FY 2026 (Proposed Budget)	2027	2028	2029	2030	2031	Thereafter	
<i>Redevelopment / Park Management</i>										
										\$ -
Total Principal		-	-	-	-	-	-	-	-	-
<i>Operation #2</i>										
										-
Total Principal		-	-	-	-	-	-	-	-	-
<i>Operation #3</i>										
										-
Total Principal		-	-	-	-	-	-	-	-	-
<i>Operation #4</i>										
										-
Total Principal		-	-	-	-	-	-	-	-	-
<i>Operation #5</i>										
										-
Total Principal		-	-	-	-	-	-	-	-	-
<i>Operation #6</i>										
										-
Total Principal		-	-	-	-	-	-	-	-	-
<b>TOTAL PRINCIPAL ALL OPERATIONS</b>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

<i>Indicate the Authority's most recent bond rating and the year of the rating by ratings service.</i>			
	<b>Moody's</b>	<b>Fitch</b>	<b>Standard &amp; Poors</b>
Bond Rating	_____	_____	_____
Year of Last Rating	_____	_____	_____



## Debt Service Schedule - Interest

Bellmawr Redevelopment Agency

If Authority has no debt, check this box:

	<i>Fiscal Year Ending in</i>							Total Interest Payments Outstanding	
	FY 2025 (Adopted Budget)	FY 2026 (Proposed Budget)	2027	2028	2029	2030	2031		Thereafter
<i>Redevelopment / Park Management</i>									\$ -
									-
Total Interest Payments	-	-	-	-	-	-	-	-	-
<i>Operation #2</i>									-
									-
Total Interest Payments	-	-	-	-	-	-	-	-	-
<i>Operation #3</i>									-
									-
Total Interest Payments	-	-	-	-	-	-	-	-	-
<i>Operation #4</i>									-
									-
Total Interest Payments	-	-	-	-	-	-	-	-	-
<i>Operation #5</i>									-
									-
Total Interest Payments	-	-	-	-	-	-	-	-	-
<i>Operation #6</i>									-
									-
Total Interest Payments	-	-	-	-	-	-	-	-	-
<b>TOTAL INTEREST ALL OPERATIONS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# Net Position Reconciliation

## Bellmawr Redevelopment Agency

For the Period: January 01, 2026 to December 31, 2026

### *FY 2026 Proposed Budget*

	Redevelop ment   Park Managem ent	Operat ion #2	Operat ion #3	Operat ion #4	Operat ion #5	Operat ion #6	Total All Operations
<b>TOTAL NET POSITION BEGINNING OF LATEST AUDIT REPORT YEAR(1)</b>	\$ 32,543						\$ 32,543
Less: Invested in Capital Assets, Net of Related Debt (1)							-
Less: Restricted for Debt Service Reserve (1)							-
Less: Other Restricted Net Position (1)							-
Total Unrestricted Net Position (1)	32,543	-	-	-	-	-	32,543
Less: Designated for Non-Operating Improvements & Repairs							-
Less: Designated for Rate Stabilization							-
Less: Other Designated by Resolution							-
Plus: Accrued Unfunded Pension Liability (1)							-
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)							-
Plus: Estimated Income (Loss) on Current Year Operations (2)	675						675
Plus: Other Adjustments (attach schedule)							-
<b>UNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET</b>	33,218	-	-	-	-	-	33,218
Unrestricted Net Position Utilized to Balance Proposed Budget	-	-	-	-	-	-	-
Unrestricted Net Position Utilized in Proposed Capital Budget	-	-	-	-	-	-	-
Appropriation to Municipality/County (3)	-	-	-	-	-	-	-
Total Unrestricted Net Position Utilized in Proposed Budget	-	-	-	-	-	-	-
<b>PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR Last issued Audit Report (4)</b>	\$ 33,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,218

(1) Total of all operations for this line item must agree to audited financial statements.

(2) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

(3) Amount may not exceed 5% of total operating appropriations. See calculation below.

Maximum Allowable Appropriation to Municipality/County      \$ 7,433    \$ -    \$ -    \$ -    \$ -    \$ -    \$ 7,433

(4) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit, including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

# **FISCAL YEAR 2026**

## **Bellmawr Redevelopment Agency**

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(Authority Name)

### **2026 AUTHORITY CAPITAL BUDGET/PROGRAM**

# 2026 CERTIFICATION OF AUTHORITY CAPITAL BUDGET / PROGRAM

## Bellmawr Redevelopment Agency

(Authority Name)

**Fiscal Year: January 01, 2026 to December 31, 2026**

*Check the box for the applicable statement below:*

It is hereby certified that the Authority Capital Budget/Program annexed hereto is a true copy of the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of governing body of the Bellmawr Redevelopment Agency, on January 00, 1900.

It is hereby certified that the governing body of the Bellmawr Redevelopment Agency have elected **NOT** to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget by the governing body of the Bellmawr Redevelopment Agency, for the following reason(s):

<b>Officer's Signature:</b>	jtregear@bellmawrredevagency.org
<b>Name:</b>	Joshua T. Tregear
<b>Title:</b>	Executive Director
<b>Address:</b>	PO Box 1770 Bellmawr, NJ 08099-1770
<b>Phone Number:</b>	856-514-0024
<b>Fax Number:</b>	856-295-4990
<b>E-mail Address:</b>	jtregear@bellmawrredevagency.org

# 2026 CAPITAL BUDGET/PROGRAM MESSAGE

Bellmawr Redevelopment Agency

**Fiscal Year: January 01, 2026 to December 31, 2026**

*Answer all questions below using the space provided.*

1. Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program (this may include the governing body or certain officials, such as planning boards, Construction Code Officials) as to these projects?

2. Has each capital project/project financing been developed from a specific capital improvement plan or report; does it include lifecycle costs; and is it consistent with the appropriate elements of Master Plans or other plans in the jurisdiction(s) served by the authority?

  

3. Has a long-term (5 years or more) infrastructure needs and other capital items (Vehicles, Equipment) needs assessment been prepared?

4. If amounts are on Page CB-3 in the column Debt Authorizations, indicate the primary source of funding the debt service for the Debt Authorizations (example - rate increase).

5. Please indicate which capital projects/project financings are being undertaken in the Metropolitan or Suburban Planning Areas as defined in the State Development and Redevelopment Plan.

6. Please indicate which capital projects/project financings are being undertaken within the boundary of a State Planning Commission-designated Center and/or Endorsed Plan and if the project was included in the Plan Implementation Agenda for that Center/Endorsed Plan.

# Proposed Capital Budget

## Bellmawr Redevelopment Agency

For the Period: January 01, 2026 to December 31, 2026

	Estimated Total Cost	Funding Sources				
		Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants	Other Sources
<i>Redevelopment   Park Management</i>						
	\$ -					
Total	-	-	-	-	-	-
<i>Operation #2</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #3</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #4</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #5</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #6</i>						
	-					
Total	-	-	-	-	-	-
<b>TOTAL PROPOSED CAPITAL BUDGET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

*Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please utilize the additional pages. Input total amount of all projects for the operation on single line and enter "See Additional Pages" instead of project description.*







# 5 Year Capital Improvement Plan

**Bellmawr Redevelopment Agency**  
For the Period: January 01, 2026 to December 31, 2026

	Estimated Total Cost	<i>Fiscal Year Ending in</i>							
		FY 2026 (Proposed Budget)	2027	2028	2029	2030	2031		
<i>Redevelopment / Park Management</i>									
	\$ -	\$ -							
Total	-	-	-	-	-	-	-	-	-
<i>Operation #2</i>									
	-	-							
Total	-	-	-	-	-	-	-	-	-
<i>Operation #3</i>									
	-	-							
Total	-	-	-	-	-	-	-	-	-
<i>Operation #4</i>									
	-	-							
Total	-	-	-	-	-	-	-	-	-
<i>Operation #5</i>									
	-	-							
Total	-	-	-	-	-	-	-	-	-
<i>Operation #6</i>									
	-	-							
Total	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# 5 Year Capital Improvement Plan

**Bellmawr Redevelopment Agency**  
 For the Period: January 01, 2026 to December 31, 2026

*Fiscal Year Ending in*

	Estimated Total Cost	FY 2026 (Proposed Budget)	2027	2028	2029	2030	2031
	\$ -						
<b>TOTAL THIS PAGE ONLY</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# 5 Year Capital Improvement Plan

**Bellmawr Redevelopment Agency**  
For the Period: January 01, 2026 to December 31, 2026

	Estimated Total Cost	<i>Fiscal Year Ending in</i>					
		FY 2026 (Proposed Budget)	2027	2028	2029	2030	2031
	\$ -						
<b>TOTAL THIS PAGE ONLY</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# 5 Year Capital Improvement Plan

**Bellmawr Redevelopment Agency**  
For the Period: January 01, 2026 to December 31, 2026

*Fiscal Year Ending in*

	Estimated Total Cost	FY 2026 (Proposed Budget)	2027	2028	2029	2030	2031
	\$ -						
<b>TOTAL ALL DETAIL PAGES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

# 5 Year Capital Improvement Plan Funding Sources

## Bellmawr Redevelopment Agency

For the Period: January 01, 2026 to December 31, 2026

	Estimated Total Cost	Funding Sources				
		Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants	Other Sources
<i>Redevelopment / Park Management</i>						
	\$ -					
Total	-	-	-	-	-	-
<i>Operation #2</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #3</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #4</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #5</i>						
	-					
Total	-	-	-	-	-	-
<i>Operation #6</i>						
	-					
Total	-	-	-	-	-	-
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 5 Year Plan per CB-4	\$ -					
Balance check	-	- If amount is other than zero, verify that projects listed above match projects listed on CB-4.				







**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Bellmawr Redevelopment Agency Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

20-Jan-26  
Date

jtregear@bellmawrredevagency.org  
Clerk/Secretary to the Governing Body

**Appendix to Budget Document**

